

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

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November 23, 2004

Continued from November 16, 2004

FROM: GARY PENROD, Sheriff
Sheriff's Department

**SUBJECT: FIRST AMENDMENT TO CONTRACT NO. 02-17 WITH ARAMARK
CORRECTIONAL SERVICES, INC.**

RECOMMENDATION: Approve First Amendment to Contract 02-17 with ARAMARK Correctional Services, Inc. to extend the contract end date from January 5, 2005 to January 5, 2006, which will result in additional revenue estimated at \$1,200,000.

BACKGROUND INFORMATION: California Penal Code Section 4025 establishes the authority for the Sheriff's Department to provide commissary services to inmates housed at the County's detention facilities. This service allows inmates to purchase personal care and food items. A percentage of the sales are deposited in the Inmate Welfare Fund to provide programs for the inmates.

On July 31, 2001 the Board of Supervisors approved RFP No. SHR02-02 for commissary services. Upon evaluation of the four proposals received, ARAMARK was determined to be the successful vendor and on January 8, 2002, the Board approved contract 02-17 with ARAMARK for the term of January 6, 2002 through January 5, 2005.

The commission rate being earned under this contract is 36%. A survey of area counties revealed only one local county contracts with an outside vendor for commissary service (Riverside 36%); other area counties (Kern, Los Angeles, Orange, San Diego, and Ventura) are providing the service in-house and are not comparable. Given ARAMARK's competitive commission rate and the considerable technology costs incurred by ARAMARK to interface with the Sheriff's Jail Information Management System, the Inmate Welfare Committee recommended at its August 31, 2004 meeting that the contract with ARAMARK be extended for one year, through January 5, 2006.

REVIEW AND APPROVAL BY OTHERS: This item has been reviewed and approved by County Counsel (Kevin L. Norris, Deputy County Counsel, 387-5441) on November 2, 2004; and the County Administrative Office (Laurie Rozko, Administrative Analyst, 387-8997) on November X, 2004.

FINANCIAL IMPACT: Revenue received from this contract, estimated at \$1.2 million per year, is deposited into the Inmate Welfare Trust Fund, pursuant to California Penal Code Section 4025.

SUPERVISORIAL DISTRICT(S): All

PRESENTER: Jerry Davis, Lieutenant, 387-3637

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Record of Action of the Board of Supervisors

CONTINUED TO TUE, 11/23/04 @ 10 A.M.

**BOARD OF SUPERVISORS
COUNTY OF SAN BERNARDINO**

MOTION	<u>AYE</u> 1	<u>AYE</u> 2	<u>AYE</u> 3	<u>MOVE</u> 4	<u>SECOND</u> 5
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J. RENEE BASTIAN, CLERK OF THE BOARD

BY _____

DATED: November 16, 2004

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ITEM 043